

平成23年度 正味財産増減予算書

(平成23年4月1日から平成24年3月31日まで)

公益財団法人 日本美術院

| 科 目 | 平成23年度 | 公益目的 | 法人会計 | 内部取引消去 | 22年度予算 | 増 減 | 23年度公益目的事業内訳表 | | | |
|-----------------------|---------------|--------------|------------|--------|---------------|--------------|---------------|--------------|-------------|------------|
| | 予算合計 | 事業費 | (管理費) | | | | 公1 計 | 公2 計 | 公3 計 | 共 通 |
| I. 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 基本財産運用益 | [18,000,000] | 18,000,000 | 0 | 0 | [20,000,000] | △ 2,000,000 | 0 | 0 | 0 | 18,000,000 |
| 基本財産運用益 | 18,000,000 | 18,000,000 | 0 | 0 | 20,000,000 | △ 2,000,000 | 0 | 0 | 0 | 18,000,000 |
| 事業収益 | [70,650,000] | 70,650,000 | 0 | 0 | [72,100,000] | △ 1,450,000 | 2,000,000 | 68,650,000 | 0 | 0 |
| 調査研究事業収入 | (2,000,000) | 2,000,000 | 0 | 0 | (2,000,000) | 0 | 2,000,000 | 0 | 0 | 0 |
| 展覧会事業収入 | (68,650,000) | 68,650,000 | 0 | 0 | (70,100,000) | △ 1,450,000 | 0 | 68,650,000 | 0 | 0 |
| 出品料収益 | 9,900,000 | 9,900,000 | 0 | 0 | 10,100,000 | △ 200,000 | 0 | 9,900,000 | 0 | 0 |
| 入場料収益 | 5,100,000 | 5,100,000 | 0 | 0 | 1,000,000 | 4,100,000 | 0 | 5,100,000 | 0 | 0 |
| 図書・絵葉書等の売り上げ代 | 52,800,000 | 52,800,000 | 0 | 0 | 58,400,000 | △ 5,600,000 | 0 | 52,800,000 | 0 | 0 |
| 企画料等 | 850,000 | 850,000 | 0 | 0 | 600,000 | 250,000 | 0 | 850,000 | 0 | 0 |
| 受取寄附金 | [27,900,000] | 14,700,000 | 13,200,000 | 0 | [48,000,000] | △ 20,100,000 | 0 | 1,500,000 | 0 | 13,200,000 |
| 一般寄附金 | 26,400,000 | 13,200,000 | 13,200,000 | 0 | 46,000,000 | △ 19,600,000 | 0 | 0 | 0 | 13,200,000 |
| 特定寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特別寄附金 | 1,500,000 | 1,500,000 | 0 | 0 | 2,000,000 | △ 500,000 | 0 | 1,500,000 | 0 | 0 |
| 雑収益 | [200,000] | 100,000 | 100,000 | 0 | [200,000] | 0 | 0 | 0 | 0 | 0 |
| 受取利息 | 100,000 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 100,000 | 0 | 0 |
| 雑収益 | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 116,750,000 | 103,450,000 | 13,300,000 | 0 | 140,300,000 | △ 23,550,000 | 2,000,000 | 70,250,000 | 0 | 31,200,000 |
| (2) 経常費用 | | | | | | | | | | |
| 1. 給料手当 | 34,000,000 | 32,300,000 | 1,700,000 | 0 | 34,000,000 | 0 | 1,700,000 | 30,600,000 | 0 | 0 |
| 2. 臨時備貸金 | 8,900,000 | 8,900,000 | 0 | 0 | 6,500,000 | 2,400,000 | 1,400,000 | 7,500,000 | 0 | 0 |
| 3. 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. 福利厚生費 | 100,000 | 95,000 | 5,000 | 0 | 100,000 | 0 | 5,000 | 90,000 | 0 | 0 |
| 5. 会議費 | 300,000 | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 0 | 0 |
| 6. 旅費交通費 | 4,035,000 | 3,950,000 | 85,000 | 0 | 3,465,000 | 570,000 | 300,000 | 3,650,000 | 0 | 0 |
| 7. 通信運搬費 | 6,300,000 | 6,000,000 | 300,000 | 0 | 1,810,000 | 4,490,000 | 90,000 | 5,900,000 | 10,000 | 0 |
| 8. 会場費 | 1,053,000 | 1,053,000 | 0 | 0 | 0 | 1,053,000 | 0 | 1,053,000 | 0 | 0 |
| 9. 宣伝費 | 4,022,000 | 4,022,000 | 0 | 0 | 7,500,000 | △ 3,478,000 | 0 | 4,022,000 | 0 | 0 |
| 10. 消耗品費 | 1,810,000 | 1,720,000 | 90,000 | 0 | 2,010,000 | △ 200,000 | 90,000 | 1,620,000 | 10,000 | 0 |
| 11. 修繕費 | 200,000 | 180,000 | 20,000 | 0 | 500,000 | △ 300,000 | 90,000 | 90,000 | 0 | 0 |
| 12. 印刷製本費 | 3,920,000 | 3,720,000 | 200,000 | 0 | 31,400,000 | △ 27,480,000 | 100,000 | 3,620,000 | 0 | 0 |
| 13. 図書等原価費 | 23,200,000 | 23,200,000 | 0 | 0 | 0 | 23,200,000 | 0 | 23,200,000 | 0 | 0 |
| 14. 表装費 | 150,000 | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 0 |
| 15. 写真撮影費 | 6,540,000 | 6,540,000 | 0 | 0 | 6,900,000 | △ 360,000 | 1,200,000 | 5,340,000 | 0 | 0 |
| 16. 研究・講演会支出 | 1,000,000 | 1,000,000 | 0 | 0 | 500,000 | 500,000 | 1,000,000 | 0 | 0 | 0 |
| 17. 奨学金 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 18. 賞金 | 5,700,000 | 5,700,000 | 0 | 0 | 5,900,000 | △ 200,000 | 0 | 5,700,000 | 0 | 0 |
| 19. 光熱水料費 | 1,800,000 | 1,620,000 | 180,000 | 0 | 1,650,000 | 150,000 | 810,000 | 810,000 | 0 | 0 |
| 20. 保管料 | 935,000 | 935,000 | 0 | 0 | 935,000 | 0 | 935,000 | 0 | 0 | 0 |
| 21. 賃借料 | 580,000 | 550,000 | 30,000 | 0 | 420,000 | 160,000 | 30,000 | 520,000 | 0 | 0 |
| 22. 保険料 | 3,300,000 | 3,135,000 | 165,000 | 0 | 3,300,000 | 0 | 165,000 | 2,970,000 | 0 | 0 |
| 23. 諸謝金 | 2,940,000 | 1,440,000 | 1,500,000 | 0 | 2,050,000 | 890,000 | 40,000 | 1,400,000 | 0 | 0 |
| 24. レセプション開催費 | 4,000,000 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 0 |
| 25. 租税公課 | 1,400,000 | 1,330,000 | 70,000 | 0 | 1,420,000 | △ 20,000 | 30,000 | 1,300,000 | 0 | 0 |
| 26. 諸会費 | 1,090,000 | 0 | 1,090,000 | 0 | 1,200,000 | △ 110,000 | 0 | 0 | 0 | 0 |
| 27. ビル管理費 | 2,500,000 | 2,250,000 | 250,000 | 0 | 2,800,000 | △ 300,000 | 1,125,000 | 1,125,000 | 0 | 0 |
| 28. 慶弔費 | 6,000,000 | 0 | 6,000,000 | 0 | 10,000,000 | △ 4,000,000 | 0 | 0 | 0 | 0 |
| 29. 雑費 | 3,060,000 | 2,660,000 | 400,000 | 0 | 4,210,000 | △ 1,150,000 | 250,000 | 2,400,000 | 10,000 | 0 |
| 30. 建物減価償却費 | 7,473,486 | 6,800,872 | 672,614 | 0 | 7,473,486 | 0 | 3,363,069 | 3,363,069 | 74,734 | 0 |
| 31. 建物附属設備減価償却費 | 7,486,160 | 6,812,405 | 673,755 | 0 | 7,486,160 | 0 | 3,368,772 | 3,368,772 | 74,861 | 0 |
| 経常費用計 | 145,094,646 | 131,363,277 | 13,731,369 | 0 | 148,979,646 | △ 3,885,000 | 16,091,841 | 114,091,841 | 1,179,595 | 0 |
| 評価損益等調整前当期経常増減額 | △ 28,344,646 | △ 27,913,277 | △ 431,369 | 0 | △ 8,679,646 | △ 19,665,000 | △ 14,091,841 | △ 43,841,841 | △ 1,179,595 | 31,200,000 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 28,344,646 | △ 27,913,277 | △ 431,369 | 0 | △ 8,679,646 | △ 19,665,000 | △ 14,091,841 | △ 43,841,841 | △ 1,179,595 | 31,200,000 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| 什器備品除去損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 28,344,646 | △ 27,913,277 | △ 431,369 | 0 | △ 8,679,646 | △ 19,665,000 | △ 14,091,841 | △ 43,841,841 | △ 1,179,595 | 31,200,000 |
| 一般正味財産期首残高 | 1,428,028,280 | | | | 1,436,707,926 | △ 8,679,646 | | | | |
| 一般正味財産期末残高 | 1,399,683,634 | | | | 1,428,028,280 | △ 28,344,646 | | | | |
| II. 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III. 正味財産期末残高 | 1,399,683,634 | | | | 1,428,028,280 | △ 28,344,646 | | | | |